

**CITY OF KENORA**  
**BUILDING INSPECTION VEHICLES BUDGET REQUEST**  
**2008**

08-Mar-08

|                           | PSEUDO<br>CODE | 2005     |          | 2006     |          | 2007     |                    | 2008               |
|---------------------------|----------------|----------|----------|----------|----------|----------|--------------------|--------------------|
|                           |                | BUDGET   | ACTUAL   | BUDGET   | ACTUAL   | BUDGET   | PRELIM<br>31/12/07 | PROPOSED<br>BUDGET |
| <b>EXPENDITURES</b>       |                |          |          |          |          |          |                    |                    |
| Bldg Inspection Vehicles  |                |          |          |          |          |          |                    |                    |
| Allocated pay & benefits  | 252            | 700      | 147      | 246      | 677      | 242      | 846                | 256                |
| Materials & supplies      | 252            | 2,082    | 221      | 2,082    | 1,547    | 2,082    | 2,558              | 3,402              |
| Fuel                      | 252            | 1,250    | 1,349    | 1,250    | 1,367    | 1,250    | 1,408              | 1,250              |
| Recovery from Charge      | 252            | (16,640) | (16,672) | (16,640) | (16,705) | (16,640) | (16,960)           | (16,640)           |
| <b>TOTAL EXPENDITURES</b> |                | (12,608) | (14,955) | (13,062) | (13,114) | (13,066) | (12,148)           | (11,732)           |